

# LIVE UNITED

2018-19  
ANNUAL REPORT



UNITED WAY of VOLUSIA-FLAGLER COUNTIES





## A Message from our President:

Transition. That is probably the best word that I can use to describe our United Way's progress over the last year. Yet, through all of the transition that our team and our community has experienced, we have risen to the challenge of ensuring top-notch service and excellence at the United Way of Volusia-Flagler Counties.

Most notably, our community and team responded to the unexpected passing of our President and CEO, Dennis Burns, in February 2019. On behalf of our entire team, we would like to say thank you to those who expressed their condolences and support; it was incredibly encouraging to see the outpouring of love from our friends and business associates.

We began the 2018-2019 fiscal year with a lot of sparkle, thanks to both Women United groups' Power of the Purse events. In all, over 700 women attended the events, which raised \$75,396 in support of local programs assisting women and children. Next, we kept 30 volunteers busy throughout the campaign season with nearly 380 presentations at local businesses, raising over \$2.2 million! Our Generation IMPACT group also launched their inaugural Social Innovation Fund pitch competition that supported four innovative projects from Flagler Palm Coast High School students. It was so encouraging to see the thoughtfulness, professionalism, and inspiration behind the students' plans to make a better tomorrow.

Our internal programs continued to meet the needs of local families. Our Help Me Grow Care Coordination team, for instance, assisted the grandparents of a 2 year old by providing a free developmental screening that resulted in a referral to Early Steps. Not only do the caregivers appreciate the referral, but also the care taken by our team to ensure that the family has access to resources throughout the process.

Whether it's through our Community Impact funding, 2-1-1, ReadingPals, Help Me Grow, or our Campaign for Working Families, United Way of Volusia-Flagler Counties is fighting for every person in every community.

We are proud to have completed our 78th year of serving this community and we look forward to building our future together!



*Courtney Edgcomb*

Courtney Edgcomb  
President

United Way Volusia-Flagler Counties

# UNITED WE WIN

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# OUR MISSION

To increase the organized capacity of the community to care for its people.



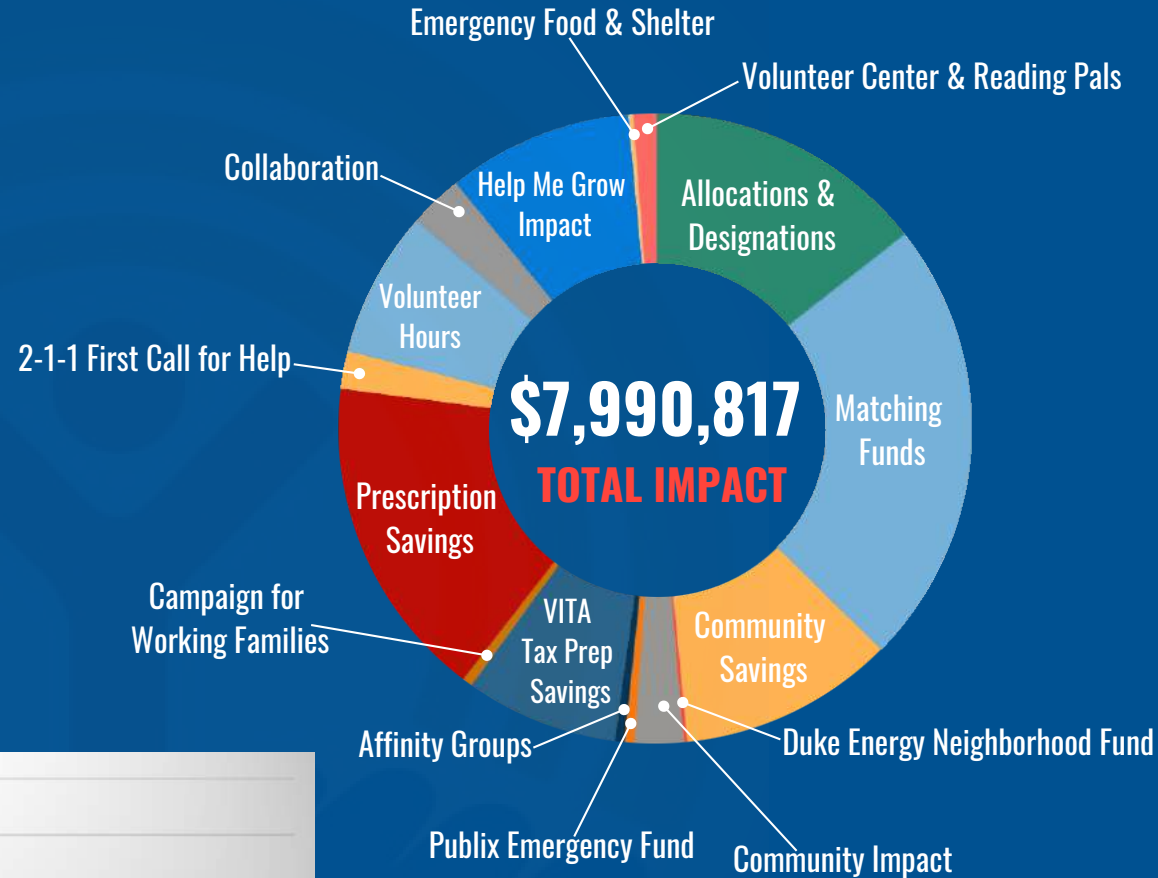
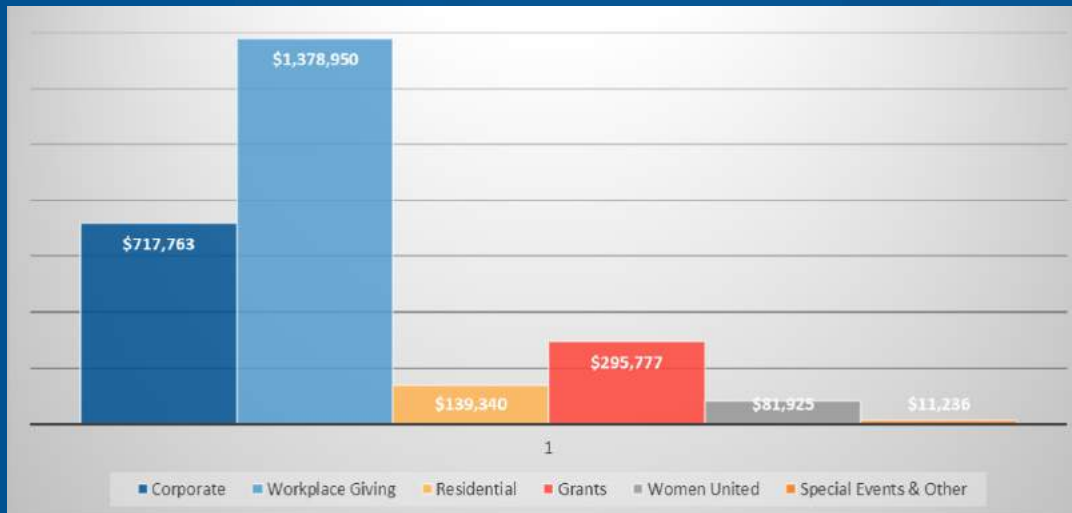
United Way fights for the **Education, Financial Stability, and Health** of every person in our community.

# FINANCIAL REPORT

## RESOURCES UNDER MANAGEMENT

Corporate	\$717,763
Workplace Giving	\$1,378,950
Residential	\$139,340
<b>Total Campaign</b>	<b>\$2,236,052</b>
Grants	\$295,777
Women United	\$81,925
Special Events & Other	\$11,236
<b>Sub Total</b>	<b>\$388,937</b>
<b>Total Raised</b>	<b>\$2,624,989</b>

## REVENUES



**\$3.04**  
**RETURN ON INVESTMENT**

# 2018-19 FUNDED PARTNERS

This year we distributed over **\$1.3 MILLION** to **30 PROGRAMS** at 22 non-profit agencies

## EDUCATION



**easterseals**  
Northeast  
Central Florida  
MAKE THE FIRST FIVE COUNT  
**\$100,000**

Early Learning Coalition  
of Flagler & Volusia  
SCHOOL READINESS  
**\$100,000**

Head Start  
Mid Florida Community Services  
Early Head Start  
WORKING TOGETHER FOR SCHOOL  
SUCCESS **\$75,000**

**pace**  
Center for Girls.  
INCREASING ACADEMIC  
SUCCESS FOR AT-RISK GIRLS  
**\$58,000**

THE HOUSE NEXT DOOR  
Nurturing Families  
Building Communities  
EDUCATION PROGRAM  
**\$22,500**

VOLUSIA  
LITERACY  
COUNCIL  
LITERACY EDUCATION  
**\$20,000**

girl scouts  
of gateway council  
GIRL SCOUT LEADERSHIP EXPERIENCE  
**\$10,000**

## FINANCIAL STABILITY



**SMA**  
HEALTHCARE  
MY PLACE APARTMENTS  
**\$50,000**

Coalition for  
the Homeless  
Volusia/Flagler County  
COORDINATED ENTRY OUTREACH PROGRAM  
**\$100,000**

**FRC**  
FRC HOUSING PROGRAM  
**\$50,000**

**DAC**  
Domestic Abuse Council  
of Volusia County, Inc.  
FINANCIAL EMPOWERMENT PROGRAM  
**\$50,000**

**HUM**  
HALIFAX-URBAN  
MINISTRIES  
RAPID REHOUSING  
**\$50,000**

The  
Neighborhood  
Center  
"A Place with a Heart"  
SHIFT  
**\$50,000**

Family Life Center  
ECONOMIC JUSTICE PROJECT  
**\$20,000**

Florida Lions  
**Conklyn Center**  
for the blind  
SUPPORTED LIVING PROGRAM  
**\$38,339**

## HEALTH



**easterseals**  
Northeast  
Central Florida  
EASTERSEALS AUTISM CENTER OF EXCELLENCE  
**\$100,000**

THE HOUSE NEXT DOOR  
Nurturing Families  
Building Communities  
MENTAL HEALTH SERVICES  
**\$100,000**

**COA**  
COUNCIL ON AGING  
A Non-Profit Serving Volusia Seniors  
ELDER SERVICES PROGRAM  
**\$75,000**

**SMA**  
HEALTHCARE  
RAPE CRISIS CENTER  
**\$50,000**

**Healthy Start**  
Coalition of Flagler & Volusia Counties, Inc.  
Strengthening Our Future  
HEALTH EQUITY THROUGH FAMILY ENGAGEMENT  
**\$50,000**

Family Life Center  
EMERGENCY SERVICES  
**\$40,000**

TRANSITIONAL **\$120,897**

The Arc of Volusia - Life Skills	Halifax Urban Ministries - Homeless Prevention
Children's Home Society - Behavioral Health	Second Harvest Food Bank of Central Florida - Volusia Branch
Girl Scouts of Citrus Council - Girlz Go Fit	Volusia Flagler Family YMCA - Aquatics, Membership, Camp, Youth Sports

# COMMUNITY IMPACT



## EDUCATION

**632** parents are more involved in their child's education

**81%** of students improved skills for lifelong success

**596** Pre-K teachers improved their instructional skills & classroom experience



**434**

Pre-school children with identified delays showed developmental growth

## FINANCIAL STABILITY

**169** homeless households moved into permanent housing

**343**



individuals in the ALICE population or below increased their income

**71%**

of individuals increased their financial literacy and developed financial plans

**66**

chronically homeless individuals housed



**\$1.38 million** savings to the community



## HEALTH

**6,505** individuals were connected with health & safety services

**1,085** survivors of domestic violence and sexual assault received advocacy & safety services



**80%**

of individuals improved their mental health



# COMMUNITY PROGRAMS



**Campaign for Working Families**  
A United Way of Volusia-Flagler Counties Initiative

**VITA**  
Volunteer Income Tax Assistance

**142** Volunteers  
**3,067** Tax Returns Filed  
**\$690,075** Savings in filing fees  
**\$2.98 MILLION** Total Refunds



**628** Developmental Screenings  
**272** "Concerns" Requiring Referrals  
**\$682,331** in cost savings to the State of Florida



**42** classrooms  
**893** students  
**32** local Bank Associates

## Financial Wellness Program

14 classes offered during fiscal year 2018-2019

**182** participants across **7** locations



**\$8.4 MILLION** Saved on Prescription Medication  
**78,000** people helped



**13,140** phone calls

**9,390** web hits

[www.211live.org](http://www.211live.org)

# VOLUNTEER CENTER

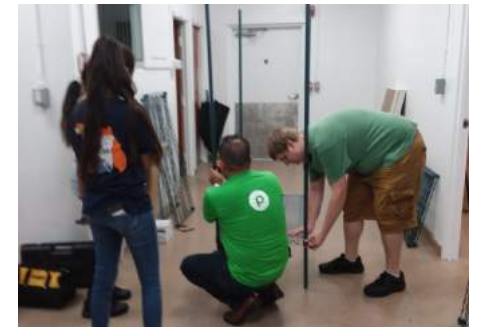


Hours spent reading **5,265**  
Students **263**  
Volunteer Mentors **118**

On average, ReadingPals students improved their kindergarten readiness assessment scores by 51%

# 1,893 TOTAL VOLUNTEERS

# 26,335 VOLUNTEER HOURS VALUED AT \$649,406



Get-Connected Volunteer Platform - **5,426 users, 112 agencies**



# AFFINITY GROUPS



United Way's Generation IMPACT affinity group is a group of young professionals who are dedicated to Innovating Modern Philanthropy and Community Transformation (IMPACT) in Volusia and Flagler counties.

This year, members of Generation IMPACT oversaw the inaugural Social Innovation Fund mini grant process, awarding **\$9,500** to four projects created by students from Flagler Palm Coast High School.

## The winning projects included:

- **Juuls are for Fuuls** – a project that provides teens and children with “factually accurate information about the harmful effects of e-cigarettes”
- **Project L.E.A.D. Children** – an annual Child Fair that connects low-income families with infants and toddlers to early childhood development resources
- **FPC Bulldog Patrol** – a proactive school safety initiative that incorporates safety baskets, videos, faculty training, drones, and K-9 patrol into FPC's emergency procedures
- **Root to Rise** – a project that introduces mindfulness interventions to the classroom as a means of improving student success and mental health



- Women United Volusia hosted their **15th annual Power of the Purse**, which saw a sold-out crowd of more than **600**. Proceeds from the event allowed the group to grant **\$58,896** to **20** programs serving women and children in Volusia County.
- Women United Volusia members collected and donated more than **1,000** pairs of gently used shoes to local programs serving women and children.
- Women United Flagler hosted their **10th annual Power of the Purse**, where **Joanne Tavzel** was named **Woman of the Year**.
- Women United Flagler distributed **\$16,500** to **8** programs serving women and children in Flagler County, as well as two **\$1,000** scholarships to graduating FPC and Matanzas students.
- Members of Women United Flagler donated over **11,000** lbs of food through their Chicks with Cans initiative.

The Community Foundation is dedicated to the mission of the United Way to  
“increase the organized capacity of our community to care for its people”.

**We serve our community in 3 important ways:**

- Provide donors the ability to better organize their charitable giving, as well as, achieve their personal charitable goals with increased tax efficiency and improved outcomes through collaboration with knowledgeable United Way and Community Foundation professionals.
- Provide support to community nonprofit agencies to build their endowments so they can achieve operational financial sustainability and focus on long-term solutions for our community.
- Build the United Way’s capacity to solve complex problems with long-term solutions by growing and managing the United Way’s endowment and operating reserves funds.




**PASSIONFUNDS**

In 2018 The Community Foundation launched Passion Funds. These are a series of easy-to-establish funds customized to enable donors to fund their charitable passions, while using tax-wise financial strategies that are thoughtful, meaningful, and effective.

**DonorCentral™**

You can manage your PassionFund through our donor portal and be connected to your account for grant recommendations, account statements of value, as well as, your gift and grant history. Learn about new opportunities to give to local successful nonprofits which are United Way Certified Partner Agencies.

Total Charitable Fund Balances:  
**\$8,571,498.00**

**United Way of Volusia-Flagler Counties**

- **Unrestricted Grant Making Fund**
- **EDGE Fund** - Leading Edge Society Contributors  
*Dr. Donald Doudna      Eileen Dittbenner in Memory of Ray Ferguson*  
*David and Debbie Jones      Preston Root*  
*Ed Lacey      William W. Ward II*



**Current PassionFunds include:**

Booher Family Foundation	God’s Bathhouse of Volusia
Doudna, Nuved, DuBose Charitable Fund	H.E.L.P. Fund of Southeast Volusia
Floyd A. Scherer Fund	Joseph & Marilyn Sciortino Fund
Futures, Inc. Endowment Fund	Kelton Family Fund
Fux Family Charitable Trust Fund	Margaret Kent Fund
Francis Gadbois Trust Fund	Tiki Fund

# THANK YOU!

To the leaders of our community who have generously supported Your United Way, thank you for your commitment to Flagler & Volusia counties. Your donations last year created more than **\$7.5 million in local impact!**

FY 2018-19 SUPPORTERS UNITED WE FIGHT. UNITED WE WIN.

.....**\$1 Million+ Donors**.....

Total Impact:  
**\$2,677,654**



Total Pledged:  
**\$1,174,410**

.....**\$50,000+ Donors**.....



.....**\$25,000+ Donors**.....



.....**\$10,000+ Donors**.....



This list includes local community game changers who have given gifts of \$500.00 or more exclusively to United Way Volusia-Flagler Counties.

### \$10,000+

Wayne P. & Dr. Robin Roberts  
Mr. & Mrs. J. Hyatt Brown  
Mr. Howard Jenkins  
Lacey Family Charitable Foundation  
Bruce and Irene Page  
Mr. & Mrs. J Powell Brown  
Ted and Dianne Booher  
Lynn and Preston Root

### \$5,000 - \$9,999

William J. Voges  
Mr. & Mrs. Robert Stoffel  
Philip & Pamela Maroney  
Mr. & Mrs. Charles Lydecke  
John Hancock  
The Sciortino Foundation  
Jack & Bebe Singleton Family Foundation  
John and Jean Sterling

### \$2,500 - \$4,999

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Cosmo Diperna  
Mr. Steven Harter  
Ryan Page  
Mr. David Currey  
William L. Ross Jr  
Mr. Thomas E. Clow  
James and Rosalee Griffin  
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### \$1,000 - \$2,499

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